



## PROJECT PROFILE – SUMMERY SHEET

<i><b>Project Introduction</b></i>	
1. Project title:	<b>Botanical Garden of Isfahan with Tourist attracting</b>
2. Sector:	Sub sector:
3. Products / Services: <b>Agriculture</b>	
4. Location: .....Free zone <input type="checkbox"/> Economic special zone <input type="checkbox"/> Industrial Estate <input type="checkbox"/> Main Land <input checked="" type="checkbox"/>	
5. Project description:	
<p><b>We are going to establish two botanical gardens in two main tourists ‘destination of Iran; Isfahan &amp; Kish Island, to build 4 greenhouses with 3 layers ETFE cushion &amp; dome-shaped space structure design for exhibition purposes In the company owns 150000 m<sup>2</sup> area in Isfahan. In addition to the greenhouses we consider five star hotel on the top of the hill, 6000 m<sup>2</sup> shopping center, a conference room, a large restaurant, 3 coffee shops &amp; 5000 m<sup>2</sup> of commercial halls, 600 m<sup>2</sup> tent for garden center, a lake &amp; dancing fountain .Also Kish project has the same points in smaller scale.</b></p>	
6. Annual capacity:	

<i><b>Project Status</b></i>	
7. Local / internal raw material access	<b>50 %</b>
8. Sale:	
- Anticipated export market <b>20%</b>	
9. Construction Period <b>4 Year</b>	
10. Project Status	
- Feasibility study available?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
- Required land provided?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
- Legal permissions (establishment license, foreign currency quota, environment, etc.,) taken?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<b>Legal permission for Greenhouses was taken &amp; other legal permissions are tracing</b>	
- Partnership agreement concluded with local / foreign investor?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
- Financing agreement concluded?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
- Agreement with local / foreign contractor(s) concluded?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
- Infrastructural utilities (electricity, water supply, telecommunication, fuel, road, etc.,) procured?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
- List of know-how, machinery, equipment, as well as seller/builder companies defined?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
- Purchase agreement for machinery, equipment and know-how concluded?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>



### Financial Structure

#### 11. Financial Table

Description	Local Currency Required			Foreign Currency Required Million Euro	Total Million Euro
	Million Rials	Rate	Equivalent in Million Euro		
Fix Capital	1/215/877	40000	30	2	17
Working Capital	58997	40000	1.5	-	-
Total Investment	1274874	40000	31.5	-	-

- Value of foreign equipment / machinery **2 million euro**.
- Value of local equipment / machinery - **million euro**.
- Value of foreign technical know-how **0/5 million euro**.
- Value of local technical know-how **1 million euro**.
- Net Present Value (NPV): **4 million euro for 4 Year**.
- Internal Rate of Return (IRR) **32 %**.
- Payback Period (PP) **6 Year**

### General Information

12. Project Type: Establishment  Expansion and completion

#### 13. Company Profile:

- Name (Legal / natural persons): **Mr.Habib Bassiri**
- Company Name: **Golzar Tabiat Agro Industry Co.LTD**
- Address: **Kheirabad, Isfahan, Iran**
- Tel: **(+9831) 36302491 - (+98)9131191700** Fax: **(+9831)36305033**
- E-mail: **goltab@gmail.com** Website:**www.tourbotanic.com**
- Local entrepreneur: private sector  public sector  other

### Please attach follow documents if available

- Pre-Feasibility study
- Feasibility study
- Legal permissions (establishment license, foreign currency quota, environment, etc.,)