Islamic Republic of Iran
Ministry of Economic Affairs and Finance
Organization for Investment, Economic and technical Assistance of Iran



PROJECT PROFILE – SUMMERY SHEET

| Project Introduction | | | | | | |
|--|--|------|--|--|--|--|
| 1. Project title: Production of different starters used in dairy industry | | | | | | |
| 2. Sector: Agriculture Sub sector: Industry | . Sector: Agriculture Sub sector: Industry | | | | | |
| 3. Products / Services: | | | | | | |
| 4. Location:Free zone□ Economic special zone□ Industrial Estate▲Maii | n Land□ | | | | | |
| 5. Project description: Starter yogurt production, Cheese and other fermented milk products have an important role | | | | | | |
| 6. Annual capacity: 900 Ton | | | | | | |
| Project Status | | | | | | |
| 7. Local / internal raw material access 50 % | | | | | | |
| 8. Sale:- Anticipated export market 50 % | | | | | | |
| 9. Construction Period 1/5 Year | | | | | | |
| 10. Project Status | | | | | | |
| - Feasibility study available? | Yes 🔺 | No □ | | | | |
| - Required land provided? | Yes □ | No 📥 | | | | |
| -Legal permissions(establishment license, foreign currency quota, environment, etc.,)taken? | Yes □ | No 🛦 | | | | |
| - Partnership agreement concluded with local / foreign investor? | Yes □ | No 📥 | | | | |
| - Financing agreement concluded? | Yes □ | No 🛦 | | | | |
| - Agreement with local / foreign contractor(s) concluded? | Yes □ | No 📥 | | | | |
| -Infrastructural utilities(electricity, water supply, telecommunication, fuel, road, etc.,)procured? | Yes 🛦 | No □ | | | | |
| -List of know-how, machinery, equipment, as well as seller/builder companies defined? | Yes 🔺 | No □ | | | | |
| - Purchase agreement for machinery, equipment and know-how concluded? | Yes □ | No 📥 | | | | |

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| Financial Structure | | | | | | | |
|---------------------|-------------------------|-------|---------------|------------------|---------|--|--|
| 11. Financial Table | | | | | | | |
| | Local Currency Required | | | Foreign Currency | Total | | |
| Description | Million Rials | Data | Equivalent in | Required | Million | | |
| | | Rate | Million Euro | Million Euro | Euro | | |
| Fix Capital | 12000 | 40000 | 0/3 | 0/7 | 1 | | |
| Working Capital | 18000 | 40000 | 0/45 | 1/05 | 1/5 | | |
| Total Investment | 30000 | _ | 0/75 | 1/75 | 2/5 | | |

- Value of foreign equipment / machinery **0/7** million euro.
- Value of local equipment / machinery **0/1** million euro.
- Value of foreign technical know-how _million euro.
- Value of local technical know-how_ million euro.
- Net Present Value (NPV): 3/5 million euro for 2 Year.
- Internal Rate of Return (IRR) 40 %.
- Payback Period (PP) 2/5 Year

| General Information | | | | | | | |
|--|--|------------------------|-----------------|--|--|--|--|
| 12. Project Type: | Establishment ▲xpansion and completion □ | | | | | | |
| 13. Company Profile: - Name (Legal / natural persons): legal (governmental) person. - Company Name: Organization of Agriculture Jihad of Isfahan Province. - Address: Hezar Jerib Avenue, Isfahan city, I. R. Iran. - Tel: 0098 31 37913791 Fax: 0098 31 36691588 - E-mail: esdf@agri-es.ir Website: www.agri-es.ir | | | | | | | |
| - Local entrepreneur: | private sector \square | public sector A | other \square | | | | |
| Please attach follow documents if available | | | | | | | |
| Pre Feasibility study▲ | | | | | | | |
| Feasibility study□ | | | | | | | |
| Legal permissions(establishment license, foreign currency quota, environment, etc.,)▲ | | | | | | | |